

**Public Notice Related to Creation of a New Service, Changes to Rates Paid and Method for
Authorizing Services by the Rhode Island Department of Behavioral Healthcare,
Developmental Disabilities and Hospitals for Services Delivered by Private Developmental
Disability Organizations**

November 30, 2012

The Rhode Island Executive Office of Health and Human Services is filing an amendment to its Global Consumer Choice Section 1115 waiver on behalf of the Department of Behavioral Healthcare, Developmental Disabilities and Hospitals (BHDDH) to add a new service and to change some of the rates paid to Private Developmental Disability Organizations (DDOs) effective with dates of service beginning January 1, 2013.

In addition, BHDDH is updating the service packages available to participants and will begin to convert participants from their current service package to their new service package that is informed by an assessment of the participant using the Supports Intensity Scale (SIS), a national evaluation tool that was developed by the American Association on Intellectual and Developmental Disabilities (AAIDD).

New Service

BHDDH is proposing to add a new waiver service effective January 1, 2013 as defined below.

“Access to Overnight Shared Supports” means the availability of direct support and assistance on an on-call basis for participants who live independently in the community in a setting where direct support can be easily shared among a group of participants, such as an apartment building. The service is intended to be shared among participants to help them achieve and/or maintain the outcomes of increased independence, productivity, and inclusion in the community, as outlined in his/her person-centered plan. Access to Overnight Shared Supports does not supplant nonpaid natural supports. This service is **ONLY** offered to participants who live independently in a residential setting not licensed by BHDDH where overnight supports are neither authorized nor funded.

Rate Changes

Effective January 1, 2013, BHDDH is updating the rates paid for the services listed below. In each case, except Community-Based Day Program Service, the rate change is a result of changes in staff-to-participant staffing ratios and not due to any other changes in the rate model.

1. For Community Residence Support Service (T2033/U6) and Non-Congregant Residential Support Service (T2016/U6), the staffing ratio change is as follows:
Through 12/31/12: 1 staff to 4 clients during client sleep hours
 1 staff to 3 clients during client awake hours
As of 1/1/13: 1 staff to 4 clients during client sleep hours
 1 staff to 4 clients during client awake hours
2. For Community Residence Support Service (T2033/UA) and Non-Congregant Residential Support Service (T2016/UA), the staffing ratio hours remain unchanged

(1 staff to 2 clients during client sleep hours; 1 staff to 1.5 clients during client awake hours). The change being made is related to the composition of staffing for this service.
Through 12/31/12: Total hours are distributed as 80% for Direct Service Professionals and 20% for Registered Nurses
As of 1/1/13: Total hours are distributed as 90% for Direct Service Professionals and 10% for Registered Nurses

3. For Center-Based Day Program Service (T2021/UA and T2021/TG), the following staffing ratio changes are being made:

Through 12/31/12: 1 staff to 1 client
As of 1/1/13: 1 staff to 3 clients

4. For Community-Based Day Program Services, the rates will be changed for all modifiers within this service. The assumption in the rate model related to building costs was removed since this service is delivered in the community. Additionally, the following staffing ratio changes are being made:

T2021/U5/U1 Through 12/31/12: 1 staff to 10 clients
As of 1/1/13: 1 staff to 5 clients

T2021/U6/U1 Through 12/31/12: 1 staff to 8 clients
As of 1/1/13: 1 staff to 5 clients

T2021/U7/U1 Through 12/31/12: 1 staff to 5 clients
As of 1/1/13: 1 staff to 2 clients

Additionally, as part of changes to its service packages, BHDDH has changed the number of rates for many services. Where there had been seven modifiers for rates in the past, effective January 1, 2013, this will be reduced to five modifiers. The rate modifiers that are being eliminated include the following:

1. Support Coordination: T2022/U8 and T2022/TF
2. Support Facilitation: T2022/U8/U2 and T2022/TF/U2
3. Community Residence Support Service: T2033/U8 and T2033/TF
4. Non-Congregant Residential Support Service: T2016/U8 and T2016/TF
5. Shared Living Arrangement Service: T2033/U8/U1 and T2033/TF/U1
6. Center-Based Day Program Service: T2021/U8 and T2021/TF
7. Community-Based Day Program Service: T2021/U8/U1 and T2021/TF/U1
8. Home-Based Day Program Service: T2020/U8 and T2020/TF

In each situation above, the rates that had been in place for U8 are being converted to the corresponding U7 rate. For rates that had a TF modifier, these are being converted to the corresponding UA rate.

The rates and rate models set forth in this public notice are subject to approval by the Centers for Medicare and Medicaid. BHDDH will continue to monitor utilization against authorized services in an effort to conform to the legislative appropriation.

Updates to Service Packages

In a Public Notice released June 2, 2011, BHDDH announced its intent to change the method in which it assigns resources to participants. Specifically, the Notice stated that in State Fiscal Year (SFY) 2012, participants would receive authorizations which would be considered “interim” resource allocations that were based, in large part, on prior year authorizations. Final resource allocations would be developed for each SIS level after sufficient analysis was completed on a representative sample of assessments completed.

To date, SIS assessments have been completed on more than 1,800 of the approximate 3,600 active participants. A review by clinical teams was conducted on a sample of the first 1,000 assessments in an effort to validate the assignment of participants to SIS levels and to make recommendations to BHDDH with respect to the amount and type of services that should be included in a service package.

BHDDH received the recommendations from the clinical validation teams and included them as part of its decision-making process to make updates to service packages. BHDDH will begin to transition participants to the new service packages beginning with participant anniversaries effective February 1, 2013. A participant will not convert to his/her new service package until (1) a SIS assessment has been completed for the participant, and (2) a new anniversary year begins for the participant. As a result, the conversion to the new service packages will be staged for current participants beginning February 1, 2013 and ending March 31, 2014. Any participant that is newly eligible to receive services will automatically be placed in one of the new service packages.

There are 20 service packages in all. They are composed of five tiers of service packages within four residential statuses. The residential statuses include: Residential Supports, Shared Living Arrangement, Living with Family, and Independent Community Living. The matrix that accompanies this Public Notice outlines the services in each service package that are used to develop the resource allocation available to participants assigned to each tier. Participants may also choose to purchase other services available in the waiver as substitutes for these services, as long as the participant does not exceed his/her total resource allocation.

This is the draft waiver amendment that will be submitted to CMS. A written copy may be requested from Monica Pacheco at mpacheco@bhddh.ri.gov or at 462-1320. It can also be found on the BHDDH website at www.bhddh.ri.gov. Written comments should be addressed to Monica Pacheco and must be received no later than December 17th, 2012 at 4:00 pm. Comments received will be posted to the BHDDH website for viewing.

A public meeting has been scheduled related to this amendment. The meeting will take place on Friday, December 7, 2012 from 2-4pm at the Arnold Conference Center at Eleanor Slater Hospital, 111 Howard Avenue, Cranston, RI.

Rhode Island Department of Behavioral Healthcare, Developmental Disabilities, and Hospitals
Service Packages by Residential Status and by Tier

Residential Supports

Services	Service Package Tier				
	A	B	C	D	E
<i>Support Coordination or Support Facilitation (if self direct)</i> Months/Year	12	12	12	12	12
<i>Residential Service</i> Days/Year	365	365	365	365	365
<i>Day Program Activity</i> Hours/Week	30	30	30	30	30
equivalent to these staffing ratios: in Center-Based Program	1:10	1:8	1:5	1:3	1:1
in Community-Based Program	1:5	1:5	1:2	1:2	1:1
in Home-Based Program	1:10	1:8	1:5	1:2	1:1
<i>Transportation</i> Trips/Year	514	514	514	514	514
<i>Professional Services while at Day Program</i> Hours/Year	12	12	12	65	65

Shared Living

Services	Service Package Tier				
	A	B	C	D	E
<i>Support Coordination or Support Facilitation (if self direct)</i> Months/Year	12	12	12	12	12
<i>Residential Service</i> Days/Year	365	365	365	365	365
<i>Day Program Activity</i> Hours/Week	30	30	30	30	30
equivalent to these staffing ratios: in Center-Based Program	1:10	1:8	1:5	1:3	1:1
in Community-Based Program	1:5	1:5	1:2	1:2	1:1
in Home-Based Program	1:10	1:8	1:5	1:2	1:1
<i>Transportation</i> Trips/Year	514	514	514	514	514
<i>Professional Services while at Day Program</i> Hours/Year	12	12	12	65	65
<i>Respite</i> Hours/Year	200	200	200	300	300

The services listed above represent services used to assign total resources to each service package tier. In addition to these services, participants assigned to a tier for Residential Supports or Shared Living may purchase the following services within their service package as substitutes for the Day Program Activity services listed: Job Development or Assessment, Prevocational Training, Supported Employment.

Participants who choose to self-direct may choose to purchase: Supports Brokerage and Self-Directed Goods or Services.

Rhode Island Department of Behavioral Healthcare, Developmental Disabilities, and Hospitals
Service Packages by Residential Status and by Tier

Living with Family

Services	Service Package Tier				
	A	B	C	D	E
<i>Support Coordination or Support Facilitation (if self direct)</i> Months/Year	12	12	12	12	12
<i>Community-Based Supports</i> Hours/Week	5	10	20	30	30
<i>Day Program</i> Hours/Week	30	30	30	30	30
equivalent to these staffing ratios:					
in Center-Based Program	1:10	1:8	1:5	1:3	1:1
in Community-Based Program	1:5	1:5	1:2	1:2	1:1
in Home-Based Program	1:10	1:8	1:5	1:2	1:1
<i>Transportation</i> Trips/Year	514	514	514	514	514
<i>Professional Services while at Day Program</i> Hours/Year	12	12	12	65	65

Independent Community Living

Services	Service Package Tier				
	A	B	C	D	E
<i>Support Coordination or Support Facilitation (if self direct)</i> Months/Year	12	12	12	12	12
<i>Community-Based Supports</i> Hours/Week	10	20	30	40	40
<i>Day Program</i> Hours/Week	30	30	30	30	30
equivalent to these staffing ratios:					
in Center-Based Program	1:10	1:8	1:5	1:3	1:1
in Community-Based Program	1:5	1:5	1:2	1:2	1:1
in Home-Based Program	1:10	1:8	1:5	1:2	1:1
<i>Transportation</i> Trips/Year	514	514	514	514	514
<i>Professional Services while at Day Program</i> Hours/Year	12	12	12	65	65
<i>Access to Overnight Shared Supports*</i> Days/Year	365	365	365	365	365

* Participant must reside in a setting that enables shared support to receive this service.

The services listed above represent services used to assign total resources to each service package tier. In addition to these services, participants assigned to a tier for Living with Family or Independent Community Living may purchase the following services within their service package as substitutes for other services listed: Job Development or Assessment, Prevocational Training, Supported Employment, Natural Supports Training, Respite, Attendant Care, and Homemaker Services.

Participants who choose to self-direct may choose to purchase: Supports Brokerage and Self-Directed Goods or Services.

BHDDH Adopted Rates Effective in the First, Second and Third Quarters of State Fiscal Year 2013

Service Category	BHDDH Service Title	Tier	HCPCS / Modifier	Billing Unit	Q1 and Q2: BHDDH Adopted Rate (as of 7/1/12)	Q3: BHDDH Adopted Rate (as of 1/1/13)
Case Management	Support Coordination (participants with FI/day agency combo)	any	T2022 L6	per month	\$50.66	\$50.66
	Support Coordination	A	T2022 U5	per month	\$99.58	\$99.58
	Support Coordination	B	T2022 U6	per month	\$119.95	\$119.95
	Support Coordination	C	T2022 U7	per month	\$141.10	\$141.10
	Support Coordination	C	T2022 U8	per month	\$141.10	see U7 rate
	Support Coordination	D	T2022 TF	per month	\$141.10	see UA rate
	Support Coordination	D	T2022 UA	per month	\$202.63	\$202.63
	Support Coordination	E	T2022 TG	per month	\$202.63	\$202.63
	Support Facilitation	A	T2022 U5 U2	per month	\$43.92	\$43.92
	Support Facilitation	B	T2022 U6 U2	per month	\$43.92	\$43.92
	Support Facilitation	C	T2022 U7 U2	per month	\$87.84	\$87.84
	Support Facilitation	C	T2022 U8 U2	per month	\$87.84	see U7 rate
	Support Facilitation	D	T2022 TF U2	per month	\$133.19	see UA rate
Residential Habitatation	Support Facilitation	D	T2022 UA U2	per month	\$176.65	\$176.65
	Support Facilitation	E	T2022 TG U2	per month	\$176.65	\$176.65
	Community Residence Supports	A	T2033 U5	per diem	\$115.36	\$115.36
	Community Residence Supports	B	T2033 U6	per diem	\$132.36	\$115.36
	Community Residence Supports	C	T2033 U7	per diem	\$158.08	\$158.08
	Community Residence Supports	C	T2033 U8	per diem	\$178.96	see U7 rate
	Community Residence Supports	D	T2033 TF	per diem	\$220.07	see UA rate
	Community Residence Supports	D	T2033 UA	per diem	\$280.55	\$250.74
	Community Residence Supports	E	T2033 TG	per diem	\$280.91	\$280.91
	Non-congregant Residential Supports	A	T2016 U5	per diem	\$115.36	\$115.36
	Non-congregant Residential Supports	B	T2016 U6	per diem	\$132.36	\$115.36
	Non-congregant Residential Supports	C	T2016 U7	per diem	\$158.08	\$158.08
	Non-congregant Residential Supports	C	T2016 U8	per diem	\$178.96	see U7 rate
Independent Living or Family Supports	Non-congregant Residential Supports	D	T2016 TF	per diem	\$220.07	see UA rate
	Non-congregant Residential Supports	D	T2016 UA	per diem	\$280.55	\$250.74
	Non-congregant Residential Supports	E	T2016 TG	per diem	\$280.91	\$280.91
	Shared Living Arrangements	A	T2033 U5 + U1	per diem	\$68.97	\$68.97
	Shared Living Arrangements	B	T2033 U6 + U1	per diem	\$84.18	\$84.18
	Shared Living Arrangements	C	T2033 U7 + U1	per diem	\$84.18	\$106.86
	Shared Living Arrangements	C	T2033 U8 + U1	per diem	\$106.86	see U7 rate
	Shared Living Arrangements	D	T2033 TF + U1	per diem	\$106.86	see UA rate
	Shared Living Arrangements	D	T2033 UA + U1	per diem	\$128.15	\$128.15
	Shared Living Arrangements	E	T2033 TG + U1	per diem	\$128.15	\$128.15
	Community-Based Supports (standard)	1:1	T2017	15 minutes	\$5.93	\$5.93
	Community-Based Support Prof. Staff	1:1	T2017 UD	15 minutes	\$12.68	\$12.68
	Natural Supports Training (standard)	1:1	T2013	per hour	\$29.18	\$29.18
Independent Living or Family Supports	Natural Supports Training Prof. Staff	1:1	T2013 UD	per hour	\$46.11	\$46.11
	Respite Care	All	T1005	15 minutes	\$4.77	\$4.77
	Respite Care (overnight)	All	T1005 NS	15 minutes	\$3.42	\$3.42
	Respite Care	All	S9125	per diem	\$171.72	\$171.72

BHDDH Adopted Rates Effective in the First, Second and Third Quarters of State Fiscal Year 2013

Service Category	BHDDH Service Title	Tier	HCPCS / Modifier	Billing Unit	Q1 and Q2: BHDDH Adopted Rate (as of 7/1/12)	Q3: BHDDH Adopted Rate (as of 1/1/13)
Ind. Living Only	Access to Overnight Shared Supports	All	To Be Determined	per diem	not available	\$17.55
Transportation	Day Activity Transportation	A,B,C	T2003	per trip	\$8.92	\$8.92
	Day Activity Transportation	D,E	T2003 UA or TG	per trip	\$13.77	\$13.77
Prevocational Training	Job Development or Assessment	1:1	T2025 UD	per hour	\$53.91	\$53.91
	Prevocational Training	1:1	T2015	per hour	\$23.44	\$23.44
	Prevocational Training	1:2	T2015 UN	per hour	\$12.12	\$12.12
	Prevocational Training	1:3	T2015 UP	per hour	\$8.42	\$8.42
	Prevocational Training	1:4	T2015 UQ	per hour	\$6.59	\$6.59
	Prevocational Training	1:5	T2015 UR	per hour	\$5.48	\$5.48
	Prevocational Training	1:6	T2015 US	per hour	\$4.76	\$4.76
Supported Empl	Supported Employment	1:1	T2019	15 minutes	\$6.17	\$6.17
Day Program	Day Program (center-based)	A	T2021 U5	15 minutes	\$1.05	\$1.05
	Day Program (center-based)	B	T2021 U6	15 minutes	\$1.18	\$1.18
	Day Program (center-based)	C	T2021 U7	15 minutes	\$1.58	\$1.58
	Day Program (center-based)	C	T2021 U8	15 minutes	\$2.30	see U7 rate
	Day Program (center-based)	D	T2021 TF	15 minutes	\$3.19	see UA rate
	Day Program (center-based)	D	T2021 UA	15 minutes	\$5.86	\$2.30
	Day Program (center-based)	E	T2021 TG	15 minutes	\$5.86	\$2.30
	Day Program (community-based)	A	T2021 U5 U1	15 minutes	\$1.05	\$1.28
	Day Program (community-based)	B	T2021 U6 U1	15 minutes	\$1.18	\$1.28
	Day Program (community-based)	C	T2021 U7 U1	15 minutes	\$1.58	\$2.89
	Day Program (community-based)	C	T2021 U8 U1	15 minutes	\$2.30	see U7 rate
	Day Program (community-based)	D	T2021 TF U1	15 minutes	\$3.19	see UA rate
	Day Program (community-based)	D	T2021 UA U1	15 minutes	\$5.86	\$5.56
	Day Program (community-based)	E	T2021 TG U1	15 minutes	\$5.86	\$5.56
	Day Program (home-based)	A	T2020 U5	per diem	\$21.70	\$21.70
	Day Program (home-based)	B	T2020 U6	per diem	\$25.55	\$25.55
Home Health Provider Services	Day Program (home-based)	C	T2020 U7	per diem	\$37.24	\$37.24
	Day Program (home-based)	C	T2020 U8	per diem	\$55.16	see U7 rate
	Day Program (home-based)	D	T2020 TF	per diem	\$76.37	see UA rate
	Day Program (home-based)	D	T2020 UA	per diem	\$143.22	\$76.37
	Day Program (home-based)	E	T2020 TG	per diem	\$143.22	\$143.22
	Day Program (home-based)	E	T2020 TG	per diem	\$143.22	\$143.22
Home Health Provider Services	Attendant Care	All	S5125	15 minutes	default to Medicaid rate	default to Medicaid rate
	Homemaker Services	All	S5130	15 minutes	default to Medicaid rate	default to Medicaid rate
Self-Directed Services	Supports Brokerage, Self Directed Self-Directed Goods or Services	All	T2041 T2025 U2	15 minutes varies	varies varies	varies varies
Other	PERS, install and testing	All	S5160	per service	varies, prior auth req'd	varies, prior auth req'd
	PERS, service	All	S5161	per service	varies, prior auth req'd	varies, prior auth req'd
	PERS, purchase only	All	S5162	per service	varies, prior auth req'd	varies, prior auth req'd
	Home Modifications	All	S5165	per service	varies, prior auth req'd	varies, prior auth req'd
	Assistive Technology	All	T5999	per service	varies, prior auth req'd	varies, prior auth req'd

Community Residence Supports
Adopted Rate as of January 1, 2013

Unit of Service HPCPS		Day T2033 U5	Day T2033 U6	Day T2033 U7
Wages and Benefits	<i>Wages</i>			
	- Direct Staff Hourly Wage	\$11.30	\$11.30	\$11.30
	- Annual Wage	\$23,504	\$23,504	\$23,504
	- Supervisor Hourly Wage (Direct Service)	\$16.95	\$16.95	\$16.95
	- Annual Wage	\$35,256	\$35,256	\$35,256
	<i>Employee Related Expenses (Direct Staff)</i>			
	- Shown as a percentage of wages	30.0%	30.0%	30.0%
	<i>Employee Related Expenses (Supervisor)</i>			
	- Shown as a percentage of wages	26.0%	26.0%	26.0%
	Total Hourly Cost, Direct Staff	\$14.69	\$14.69	\$14.69
	Total Hourly Cost, Supervisor	\$21.36	\$21.36	\$21.36
Non Face-to-Face Client Time	<i>Direct Staff Productivity Assumptions</i>			
	Total Hours	8.00	8.00	8.00
	- Off Schedule Time	0.10	0.10	0.10
	- Support Coordination Meetings	0.07	0.07	0.10
	- Attending Training	0.10	0.10	0.10
	Average on-site time; "Billable Hours"	7.73	7.73	7.70
	Productivity Adjustment	1.03	1.03	1.04
	Hourly Staff Cost After Productivity Adjustment	\$15.20	\$15.20	\$15.26
Staffing	- Weekly Hours per Home, Direct Staff	138	138	206
	- Weekly Hours per Home, Supervisor	20	20	20
	- Weekly Staff Hours per Client	39.50	39.50	56.47
	Weekly Staff Cost per Client	\$631.29	\$631.29	\$892.29
Trans. Costs	<i>Capital Costs</i>			
	- Purchase Price of 6-Passenger Lift Van	\$44,000	\$44,000	\$44,000
	- Salvage Value	20%	20%	20%
	- Useful Life (Miles)	100,000	100,000	100,000
	Capital Cost per Mile	\$0.35	\$0.35	\$0.35
	<i>Operating Costs</i>			
	- Amount per mile	\$0.51	\$0.51	\$0.51
	- Number of Miles per Week (Home Vehicle)	200.0	200.0	200.0
	- Number of Miles per Week per Client	50.0	50.0	50.0
	Weekly Transportation Cost per Client	\$10.78	\$10.78	\$10.78
Program Exp. Staffing	- Licensed Staff Wage	\$27.52	\$27.52	\$27.52
	- Licensed Staff ERE	26.0%	26.0%	26.0%
	- Weekly Hours	4.0	4.0	4.0
	Weekly Program-Related Staffing Cost per Client	\$34.68	\$34.68	\$34.68
Program Exp. Other	- Program Expense Per Day	\$4.00	\$4.00	\$4.00
	Weekly Other Program Expense Cost	\$28.00	\$28.00	\$28.00
Admin.	- Administration Expense Percent	10.0%	10.0%	10.0%
		\$704.74	\$704.74	\$965.74
	Weekly Administrative Cost per Client	\$70.47	\$70.47	\$96.57
Total Weekly Cost per Client		\$775.22	\$775.22	\$1,062.31
Daily Rate (w/o Absences)		\$110.75	\$110.75	\$151.76
Absence Rate		4.0%	4.0%	4.0%
Daily Rate		\$115.36	\$115.36	\$158.08
Annual Amount (365 days)		\$42,106.40	\$42,106.40	\$57,699.20

Community Residence Supports
Adopted Rate as of January 1, 2013

	Unit of Service HPCPS	Day T2033 UA	Day T2033 TG
Wages and Benefits	<i>Wages</i>		
	- Direct Staff Hourly Wage	\$12.92	\$11.30
	- Annual Wage	\$26,878	\$23,504
	- Supervisor Hourly Wage (Direct Service)		\$16.95
	- Annual Wage		\$35,256
	<i>Employee Related Expenses (Direct Staff)</i>		
	- Shown as a percentage of wages	29.6%	30.0%
	<i>Employee Related Expenses (Supervisor)</i>		
	- Shown as a percentage of wages		26.0%
	Total Hourly Cost, Direct Staff	\$16.75	\$14.69
	Total Hourly Cost, Supervisor		\$21.36
Non Face-to-Face Client Time	<i>Direct Staff Productivity Assumptions</i>		
	Total Hours	8.00	8.00
	- Off Schedule Time	0.10	0.12
	- Support Coordination Meetings	0.20	0.20
	- Attending Training	0.12	0.15
	Average on-site time; "Billable Hours"	7.58	7.53
	Productivity Adjustment	1.06	1.06
	Hourly Staff Cost After Productivity Adjustment	\$17.67	\$15.61
Staffing	- Weekly Hours per Home, Direct Staff	331	374
	- Weekly Hours per Home, Supervisor	20	20
	- Weekly Staff Hours per Client	87.67	98.60
	Weekly Staff Cost per Client	\$1,461.12	\$1,567.59
Trans. Costs	<i>Capital Costs</i>		
	- Purchase Price of 6-Passenger Lift Van	\$44,000	\$44,000
	- Salvage Value	20%	20%
	- Useful Life (Miles)	100,000	100,000
	Capital Cost per Mile	\$0.35	\$0.35
	<i>Operating Costs</i>		
	- Amount per mile	\$0.51	\$0.51
	- Number of Miles per Week (Home Vehicle)	200.0	200.0
	- Number of Miles per Week per Client	50.0	50.0
	Weekly Trans. Cost per Client	\$10.78	\$10.78
Other Program-Related Costs	- Licensed Staff Wage, Nursing		\$27.52
	- Licensed Staff ERE		26.0%
	- Weekly Hours		4.0
	- Licensed Staff Wage, Psychologist		\$27.52
	- Licensed Staff ERE		26.0%
	- Weekly Hours		8.0
	- PRC Reporting Costs		\$5.70
	Weekly Other Program-Related Costs per Client	\$0.00	\$109.73
Program Expense Other		\$4.00	\$4.00
	Weekly Other Program Expense Cost	\$28.00	\$28.00
Admin.	- Administration Expense Percent	10.0%	10.0%
	- Total Weekly Cost per Client	\$1,499.90	\$1,716.09
	Weekly Administrative Cost per Client	\$149.99	\$171.61
	Total Weekly Cost per Client	\$1,649.88	\$1,887.70
	Daily Rate (w/o Absences)	\$235.70	\$269.67
	Absence Rate	6.0%	4.0%
	Daily Rate	\$250.74	\$280.91
	Annual Amount (365 days)	\$91,520.10	\$102,532.15

Note: Rate Model for T2033 UA is blended between Direct Care Worker and Nurse Rate, 90%/10%

Non-congregant Residence Supports
Adopted Rate as of January 1, 2013

Unit of Service HCPCS		Day T2016 U5	Day T2016 U6	Day T2016 U7
Wages and Benefits	<i>Wages</i>			
	- Direct Staff Hourly Wage	\$11.30	\$11.30	\$11.30
	- Annual Wage	\$23,504	\$23,504	\$23,504
	- Supervisor Hourly Wage (Direct Service)	\$16.95	\$16.95	\$16.95
	- Annual Wage	\$35,256	\$35,256	\$35,256
	<i>Employee Related Expenses (Direct Staff)</i>			
	- Shown as a percentage of wages	30.0%	30.0%	30.0%
Non Face-to-Face Client Time	<i>Employee Related Expenses (Supervisor)</i>			
	- Shown as a percentage of wages	26.0%	26.0%	26.0%
	Total Hourly Cost, Direct Staff	\$14.69	\$14.69	\$14.69
	Total Hourly Cost, Supervisor	\$21.36	\$21.36	\$21.36
	<i>Direct Staff Productivity Assumptions</i>			
	Total Hours	8.00	8.00	8.00
	- Off Schedule Time	0.10	0.10	0.10
Staffing	- Support Coordination Meetings	0.07	0.07	0.10
	- Attending Training	0.10	0.10	0.10
	Average on-site time; "Billable Hours"	7.73	7.73	7.70
	Productivity Adjustment	1.03	1.03	1.04
	Hourly Staff Cost After Productivity Adjustment	\$15.20	\$15.20	\$15.26
	- Weekly Hours per Home, Direct Staff	138	138	206
	- Weekly Hours per Home, Supervisor	20	20	20
Trans. Costs	- Weekly Staff Hours per Client	39.50	39.50	56.47
	Weekly Staff Cost per Client	\$631.29	\$631.29	\$892.29
	<i>Capital Costs</i>			
	- Purchase Price of 6-Passenger Lift Van	\$44,000	\$44,000	\$44,000
	- Salvage Value	20%	20%	20%
	- Useful Life (Miles)	100,000	100,000	100,000
	Capital Cost per Mile	\$0.35	\$0.35	\$0.35
Program Exp. Staffing	<i>Operating Costs</i>			
	- Amount per mile	\$0.51	\$0.51	\$0.51
	- Number of Miles per Week (Home Vehicle)	200.0	200.0	200.0
	- Number of Miles per Week per Client	50.0	50.0	50.0
	Weekly Transportation Cost per Client	\$10.78	\$10.78	\$10.78
	- Licensed Staff Wage	\$27.52	\$27.52	\$27.52
	- Licensed Staff ERE	26.0%	26.0%	26.0%
Progra m Exp. Other	- Weekly Hours	4.0	4.0	4.0
	Weekly Program-Related Staffing Cost per Client	\$34.68	\$34.68	\$34.68
	- Program Expense Per Day	\$4.00	\$4.00	\$4.00
	Weekly Other Program Expense Cost	\$28.00	\$28.00	\$28.00
	- Administration Expense Percent	10.0%	10.0%	10.0%
		\$704.74	\$704.74	\$965.74
	Weekly Administrative Cost per Client	\$70.47	\$70.47	\$96.57
Admin.	Total Weekly Cost per Client	\$775.22	\$775.22	\$1,062.31
	Daily Rate (w/o Absences)	\$110.75	\$110.75	\$151.76
	Absence Rate	4.0%	4.0%	4.0%
	Daily Rate	\$115.36	\$115.36	\$158.08
	Annual Amount (365 days)	\$42,106.40	\$42,106.40	\$57,699.20

Non-congregant Residence Supports
Adopted Rate as of January 1, 2013

	Unit of Service HCPCS	Day T2016 UA	Day T2016 TG
Wages and Benefits	<i>Wages</i>		
	- Direct Staff Hourly Wage	\$12.92	\$11.30
	- Annual Wage	\$26,878	\$23,504
	- Supervisor Hourly Wage (Direct Service)		\$16.95
	- Annual Wage		\$35,256
	<i>Employee Related Expenses (Direct Staff)</i>		
	- Shown as a percentage of wages	29.6%	30.0%
	<i>Employee Related Expenses (Supervisor)</i>		
	- Shown as a percentage of wages		26.0%
	Total Hourly Cost, Direct Staff	\$16.75	\$14.69
	Total Hourly Cost, Supervisor		\$21.36
Non Face-to-Face Client Time	<i>Direct Staff Productivity Assumptions</i>		
	Total Hours	8.00	8.00
	- Off Schedule Time	0.10	0.12
	- Support Coordination Meetings	0.20	0.20
	- Attending Training	0.12	0.15
	Average on-site time; "Billable Hours"	7.58	7.53
	Productivity Adjustment	1.06	1.06
	Hourly Staff Cost After Productivity Adjustment	\$17.67	\$15.61
Staffing	- Weekly Hours per Home, Direct Staff	331	374
	- Weekly Hours per Home, Supervisor	20	20
	- Weekly Staff Hours per Client	87.67	98.60
	Weekly Staff Cost per Client	\$1,461.12	\$1,567.59
Trans. Costs	<i>Capital Costs</i>		
	- Purchase Price of 6-Passenger Lift Van	\$44,000	\$44,000
	- Salvage Value	20%	20%
	- Useful Life (Miles)	100,000	100,000
	Capital Cost per Mile	\$0.35	\$0.35
	<i>Operating Costs</i>		
	- Amount per mile	\$0.51	\$0.51
	- Number of Miles per Week (Home Vehicle)	200.0	200.0
	- Number of Miles per Week per Client	50.0	50.0
	Weekly Trans. Cost per Client	\$10.78	\$10.78
Other Program-Related Costs	- Licensed Staff Wage, Nursing		\$27.52
	- Licensed Staff ERE		26.0%
	- Weekly Hours		4.0
	- Licensed Staff Wage, Psychologist		\$27.52
	- Licensed Staff ERE		26.0%
	- Weekly Hours		8.0
	- PRC Reporting Costs		\$5.70
	Weekly Other Program-Related Costs per Client	\$0.00	\$109.73
Program Expense Other		\$4.00	\$4.00
	Weekly Other Program Expense Cost	\$28.00	\$28.00
Admin.	- Administration Expense Percent	10.0%	10.0%
	- Total Weekly Cost per Client	\$1,499.90	\$1,716.09
	Weekly Administrative Cost per Client	\$149.99	\$171.61
	Total Weekly Cost per Client	\$1,649.88	\$1,887.70
	Daily Rate (w/o Absences)	\$235.70	\$269.67
	Absence Rate	6.0%	4.0%
	Daily Rate	\$250.74	\$280.91
	Annual Amount (365 days)	\$91,520.10	\$102,532.15

Note: Rate Model for T2016 UA is blended between Direct Care Worker and Nurse Rate, 90%/10%

Access to Overnight Shared Supports
Adopted Rate as of January 1, 2013

	Unit of Service HPCPS Staff-to-Client Ratio	Per Diem TBD 1:8
Wages and Benefits	<i>Wages</i>	
	- Direct Staff Hourly Wage	\$11.30
	- Annual Wage	\$23,504
	- Supervisor Hourly Wage (Direct Service)	\$16.95
	- Annual Wage	\$35,256
	<i>Employee Related Expenses (Direct Staff)</i>	
	- Annual Health Insurance Cost	0.0%
	- Shown as a percentage of wages	30.0%
	<i>Employee Related Expenses (Supervisor)</i>	
	- Annual Health Insurance Cost	0.0%
	- Shown as a percentage of wages	26.0%
	Total Hourly Cost, Direct Staff	\$14.69
	Total Hourly Cost, Supervisor	\$21.36
Non Face-to-Face Client Time	<i>Direct Staff Productivity Assumptions</i>	
	Total Hours	8.00
	- Off Schedule Time	0.18
	- Attending Training	0.12
	Average on-site time; "Billable Hours"	7.70
	Productivity Adjustment	1.04
	Hourly Staff Cost After Productivity Adjustment	\$15.26
Supervision	<i>Supervisor Staff Assumption</i>	
	- Daily Supervision	0.25
	Hourly Supervision Cost	\$0.69
Admin.	- Administration Expense Percent	10.0%
	- Total Hourly Cost	\$15.96
	Hourly Administrative Cost	\$1.60
	Total Hourly Rate	\$17.55
	Daily Rate (8 hours per night)	\$140.40
	Per Client Per Diem Rate (assume 1:8 staff for this service)	\$17.55

Day Program Services, Center-Based
Adopted Rate as of January 1, 2013

Unit of Service HCPCS		15 Minute T2021 U5	15 Minute T2021 U6	15 Minute T2021 U7	15 Minute T2021 UA T2021 TG
Staff-to-Client Ratio		1:10	1:8	1:5	1:3
Wages and Benefits	<i>Wages</i>				
	- Direct Staff Hourly Wage	\$11.30	\$11.30	\$11.30	\$11.30
	- Annual Wage	\$23,504	\$23,504	\$23,504	\$23,504
	<i>Employee Related Expenses</i>				
	- Shown as a percentage of wages	30.0%	30.0%	30.0%	30.0%
Total Hourly Staff Cost (wages + ERE)		\$14.69	\$14.69	\$14.69	\$14.69
Staffing Ratio	<i>Productivity Assumptions</i>				
	Total Hours	8.00	8.00	8.00	8.00
	- Set Up and Shut Down Time	0.50	0.50	0.50	0.50
	- Off Schedule Time	0.10	0.10	0.10	0.10
	- Support Coordination Meetings	0.20	0.20	0.20	0.20
	- Attending Training	0.12	0.12	0.12	0.12
	Average on-site time; "Billable Hours"	7.08	7.08	7.08	7.08
	Productivity Adjustment	1.13	1.13	1.13	1.13
	Hourly Staff Cost After Productivity Adjustment	\$16.60	\$16.60	\$16.60	\$16.60
	<i>Attendance Adjustment</i>				
	- Attendance Days	232	232	232	232
	- Program Operation Days	250	250	250	250
	- Ratio	0.928	0.928	0.928	0.928
	Hourly Staff Cost After Attendance Adjustment	\$17.89	\$17.89	\$17.89	\$17.89
Staffing Ratio	- Group Size	10.0	8.0	5.0	3.0
	- Ratio of staff to client	0.10	0.13	0.20	0.33
	Hourly Compensation per Client	\$1.79	\$2.24	\$3.58	\$5.96
Supervision	- Supervisor Hourly Wage	\$16.95	\$16.95	\$16.95	\$16.95
	- Supervisor ERE	26.0%	26.0%	26.0%	26.0%
	- Weekly Supervision per Client Group	3.00	2.50	2.00	1.75
	- Daily Supervision Cost per Client	\$12.81	\$10.68	\$8.54	\$7.47
	Hourly Supervision Cost per Client	\$0.18	\$0.19	\$0.24	\$0.35
Trans. Costs	<i>Capital Costs</i>				
	- Purchase Price of 6-Passenger Lift Van	\$44,000	\$44,000	\$44,000	\$44,000
	- Salvage Value	20%	20%	20%	20%
	- Useful Life (Miles)	100,000	100,000	100,000	100,000
	Capital Cost per Mile	\$0.35	\$0.35	\$0.35	\$0.35
	<i>Operating Costs</i>				
	- Amount per mile	\$0.51	\$0.51	\$0.51	\$0.51
	- Number of Miles per Day (Program Vehicle)	50.0	40.0	25.0	15.0
	- Number of Miles per Day per Client	5.0	5.0	5.0	5.0
Hourly Trans. Cost per Client		\$0.61	\$0.61	\$0.61	\$0.61
Capital	- Square Footage per client	137.0	137.0	137.0	137.0
	- Cost per Square Foot	\$12.50	\$12.50	\$12.50	\$12.50
	- Number of Days in Service	232	232	232	232
	Total Square Footage / Individual / Day	\$7.38	\$7.38	\$7.38	\$7.38
	Hourly Capital Cost per Client	\$1.04	\$1.04	\$1.04	\$1.04
Program Exp.	- Program Expense Percent	5.0%	5.0%	5.0%	5.0%
	Total Hourly Cost	\$3.62	\$4.08	\$5.47	\$7.97
	Hourly Program Expense Cost	\$0.18	\$0.20	\$0.27	\$0.40
Admin.	- Administration Expense Percent	10.0%	10.0%	10.0%	10.0%
	Total Hourly Cost	\$3.80	\$4.28	\$5.74	\$8.36
	Hourly Administrative Cost per Client	\$0.38	\$0.43	\$0.57	\$0.84
Total Staff Hour Rate		\$4.18	\$4.71	\$6.32	\$9.20
Rate, per 15 Minutes, per Client		\$1.05	\$1.18	\$1.58	\$2.30
Rate, per 15 Minutes, all Clients in Group		\$10.50	\$9.44	\$7.90	\$6.90

Day Program Services, Community-Based
Adopted Rate as of January 1, 2013

	Unit of Service HCPCS	15 Minute T2021 U5 U1 T2021 U6 U1 1:5	15 Minute T2021 U7 U1 1:2	15 Minute T2021 UA U1 T2021 TG U1 1:1
	Staff-to-Client Ratio			
Wages and Benefits	<i>Wages</i>			
	- Direct Staff Hourly Wage	\$11.30	\$11.30	\$11.30
	- Annual Wage	\$23,504	\$23,504	\$23,504
	<i>Employee Related Expenses</i>			
	- Shown as a percentage of wages	30.0%	30.0%	30.0%
	Total Hourly Staff Cost (wages + ERE)	\$14.69	\$14.69	\$14.69
	<i>Productivity Assumptions</i>			
	Total Hours	8.00	8.00	8.00
	- Set Up and Shut Down Time	0.50	0.50	0.50
	- Off Schedule Time	0.10	0.10	0.10
	- Support Coordination Meetings	0.20	0.20	0.20
	- Attending Training	0.12	0.12	0.12
	Average on-site time; "Billable Hours"	7.08	7.08	7.08
	Productivity Adjustment	1.13	1.13	1.13
	Hourly Staff Cost After Productivity Adjustment	\$16.60	\$16.60	\$16.60
	<i>Attendance Adjustment</i>			
	- Attendance Days	232	232	232
	- Program Operation Days	250	250	250
	- Ratio	0.928	0.928	0.928
	Hourly Staff Cost After Attendance Adjustment	\$17.89	\$17.89	\$17.89
Staffing Ratio	- Group Size	5.0	2.0	1.0
	- Ratio of staff to client	0.20	0.50	1.00
	Hourly Compensation per Client	\$3.58	\$8.94	\$17.89
Supervision	- Supervisor Hourly Wage	\$16.95	\$16.95	\$16.95
	- Supervisor ERE	26.0%	26.0%	26.0%
	- Weekly Supervision per Client Group	2.00	1.50	1.25
	- Daily Supervision Cost per Client	\$8.54	\$6.41	\$5.34
	Hourly Supervision Cost per Client	\$0.24	\$0.45	\$0.75
Trans. Costs	<i>Capital Costs</i>			
	- Purchase Price of 6-Passenger Lift Van	\$44,000	\$44,000	\$44,000
	- Salvage Value	20%	20%	20%
	- Useful Life (Miles)	100,000	100,000	100,000
	Capital Cost per Mile	\$0.35	\$0.35	\$0.35
	<i>Operating Costs</i>			
	- Amount per mile	\$0.51	\$0.51	\$0.51
	- Number of Miles per Day (Program Vehicle)	25.0	10.0	5.0
Program Exp.	- Number of Miles per Day per Client	5.0	5.0	5.0
	Hourly Trans. Cost per Client	\$0.61	\$0.61	\$0.61
	- Program Expense Percent	5.0%	5.0%	5.0%
	Total Hourly Cost	\$4.43	\$10.00	\$19.25
Admin.	Hourly Program Expense Cost	\$0.22	\$0.50	\$0.96
	- Administration Expense Percent	10.0%	10.0%	10.0%
	Total Hourly Cost	\$4.65	\$10.50	\$20.21
	Hourly Administrative Cost per Client	\$0.46	\$1.05	\$2.02
	Total Staff Hour Rate	\$5.11	\$11.56	\$22.23
	Rate, per 15 Minutes, per Client	\$1.28	\$2.89	\$5.56
	Rate, per 15 Minutes, all Clients in Group	\$6.40	\$5.78	\$5.56
	Translated into a Daily Amount Per Person	\$30.72	\$69.36	\$133.44
	Translated into a Daily Amount, All Clients	\$153.60	\$138.72	\$133.44